

THE SHILLONG CO-OPERATIVE URBAN BANK LTD

HEAD OFFICE: POLICE BAZAR, G.S.ROAD, SHILLONG – 793001. MEGHALAYA.

Consolidated Profit and Loss Account as on 31st March, 2019

	Schedule	As on 31 st March, 2019	As on 31 st March, 2018
INCOME			
Interest Earned	13	177645021.02	157557534.59
Other Income	14	5912135.35	4193767.94
TOTAL		183557156.37	161751302.53
EXPENDITURE			
Interest Expended	15	97728621.93	84987454.23
Operating Expenses	16	47803397.52	41270104.40
Provisions and Contingencies	17	664900.00	302077.70
TOTAL		146196919.45	126559636.33
PROFIT			
Net Profit before tax		37360236.92	35191666.20
Less: Provision for Income Tax		13000000.00	12000000.00
Add: Deferred Tax Assets		0.00	0.00
Profit after Tax		24360236.92	23191666.20
Appropriations			
Transfer to:			
(a) Statutory Reserve		6090059.23	5797916.55
(b) Capital Reserve		0.00	0.00
(c) Deferred Tax Liability/(Asset)		0.00	0.00
(d) Revenue and Other Reserves:			
(i) Balance of Profit for the year		6090059.23	5797916.55
(ii) Transfer to General Reserve		0.00	0.00
(iii) Special Reserve u/s 36(1)(viii)		12180118.46	11595833.10
(iv) Contingent Reserve		0.00	0.00
Proposed Dividend		0.00	0.00
TOTAL		24360236.92	23191666.20

Basic and Diluted Earnings per Share (₹)
Nominal Value per Share (₹25/-)

Sd/-
B.D.Kharpran Daly
Chairman

Sd/-
D.Syiemlieh
Vice-Chairman

Sd/-
B.K.Das
Director

Sd/-
J.Wankhar
CEO

As per our Audit Report of even date attached

For M/s Kiron Joshi & Associates
Chartered Accountants
FRN No.313048E

Dated: Shillong
The 25 June 2019

Sd/-
Kiron Joshi
Proprietor
Membership No.051046)